



PARISH COUNCIL OF CLAVERDON

Minutes for the Council Meeting of 4th September 2018

Present: Councillor Lawton, Councillor Wilcox, Councillor Spiers, & Councillor Dargan, District Councillor Richards & County Councillor Horner, together with 16 members of the public.

Apologies for absence. Apologies have been received from, Councillors P Bicknell & D. Middleton who are on holiday & Councillor K Meeson who had to attend another appointment.

Declarations of Interest

There were no declarations of interest

1 Minutes of the last Meeting.

- 1.1 On the proposal of the Chairman, the minutes of the Council Meeting held on 3rd July 2018 were taken as read, approved by the Councillors present and later signed as representing a correct record.

2 County Council Matters

- 2.1 General Report. County Councillor Horner highlighted the financial issues of both Northampton and Somerset county councils. Councillor Horner confirmed that WCC did not have those issues and are financially stable. The real issue for Councils is the Social Care Agenda and its cost. The spending is allocated to 50% for the under 19-year olds, 25% on the 19 to 60-year olds and 25% on above 60 years of age. There now needs to be a National Debate on how the Social Care Agenda is to be funded and the situation properly examined. With only 9% being allocated to a deteriorating road network, there are pressures in other areas to increase spending. County Councillor Horner believes there may be a need to increase the Precept to fund Child Services for the future. There is a dilemma, as it is understood no one wants more tax.
- 2.2 Small Road Safety Projects – County Councillor Horner explained that the budget for such road projects is £36k and covered the whole Arden division and is for capital spend only.
The Green – when the Engineering Manager last looked at a scheme for the Green, he believed it would not go forward and therefore would not allow money to be spent on the design. County Councillor Horner did not agree with that assessment; however, it does rest with Claverdon Parish Council to fund the design of the proposed scheme. The Chairman wanted to know whether spending £3k to £4k on a design scheme would be a wise investment if WCC were most likely to reject the proposal. County Councillor Horner said it was advisable to use an Engineer recognised by WCC otherwise the scheme may go no further. Councillor Wilcox raised the possibility of Langley Road being one way.
The Green & the turning into DM Hall & the Surgery off the A4189 are both projects which are for discussion and funding consideration at the next Arden Chairs & Clerks Meeting scheduled for 26th September 2018.
- 2.3 Feedback on the speed data requested – There has been 2 Police Speed surveys performed. The first showing that the 85% percentile of the traffic went between 41 and 43 mph in the 30-mph zone through Claverdon, and the second an 85% percentile of 31mph for the same zone. Data for the first recording provides, dates, times and instances, whereas the police are not able to provide hard copy data for the second exercise conducted. A meaningful comparison cannot therefore be made. The Chairman requested more mobile police camera operations to be conducted, in varied locations if possible to support the attack on speeding.
- 2.4 Speeding through the Village – The Chairman advised that County Councillor Horner and MP for Stratford on Avon, Nadhim Zahawi had worked hard on behalf of Claverdon to get the speeding addressed by a reduction from 40 to 30 mph throughout the village with WCC Highways Department. WCC Highways Dept.'s response was that they had no intention of taking action as there were worse cases they were dealing with. They rejected average speed cameras which have been successful in Hockley Heath. County Councillor Horner advised that for them to take any action, there would need to be 6 -8 severe injuries or fatalities to gain their support. The Chairman felt their position unreasonable as it costs very little to change the speed limits. County Councillor Horner explained that to change a speed limits requires Police involvement and not just WCC Highways. The Chairman, though disappointing, explained to the Meeting that having gone as high as possible to get this matter addressed, the only option is to work with CLASP to

reinstate the use of the speed guns and asked the Councillors for their thoughts. County Councillor Horner was aware that it had been a major challenge to get the 3 people needed to operate the speed gun at any one time. County Councillor Horner recommended that if the Village were keen to see speeding addressed, then more need to join the Speed Watch.

2.5 The Chairman invited questions from the Public.

2.5.1 Dan Powell, Head of Claverdon Primary School, was welcomed by the Chairman. Mr. Powell advised that the school has a successful unofficial one-way system already operated by the parents using Langley Road. The voluntary adoption of the one-way approach could be used as a case study to show how the flow of traffic in the Village improves as a result. Mr. Powell would be happy to provide Claverdon Parish Council with a report to show it works. Frustrations are experienced when parents park inappropriately, especially on the zig zag area, and it has been unnecessarily problematic to secure warden support and ticketing. Mr. Powell advised, that due to work on Breach Lane, parking will become more challenging soon with staff having to park on Breach Lane. County Councillor Horner advised that there would need to be evidence that a one-way system was supported by residents.

2.5.2 Peter Morgan said that he had not been approached in the last two years to operate the hand-held speed detection devices. The Chairman believed that Les Edwards has struggled for volunteers but hoped that volunteers could be recruited through request in the Parish Magazine. Rachael Gunningham felt that the letters sent out to speeding drivers as a result of Speed Watch were ineffective as they were not supported by any enforcement process and so residents don't get involved because nothing happens afterwards. County Councillor Horner explained that the instances of speeding captured contributed to the speeding data collected by the Police and was good evidence. In addition, if there are a lot of instances, the Police will come out, but it takes a lot of time and effort.

3 **District Council Matters**

3.1 General Report – Following the change in leadership of Stratford District Council, activity has been quiet in recent months whilst the new structure settles down. However, there are planning concerns over the 3 major housing site developments (Lighthorne Heath, Canal Quarter & Long Marston). With different reasons for delays for each development, 5.5k to 6.0k future homes are affected. This impacts the Core strategy and the 5-year housing plan contained therein. If the Canal Quarter project and Long Marston cannot meet the timescales, then reserve sites will be reviewed to adhere to the Core strategy. If the Core strategy is set aside, the NPPF allows developers to review sites, not previously considered. The Chairman & District Councillor Richards have been focused on getting the current developments advanced to avoid this happening.

3.2 Councillor Wilcox highlighted the need to respond to the SSHLA consultation document and the reserve site identified in the report to accommodate 700 houses. Councillor Wilcox provided the Parish Clerk with a draft response to the consultation that was accepted by Councillors. The Chairman explained that Claverdon Parish is washed over by greenbelt and there has to be exceptional circumstances for building to be approved. If Claverdon Hall Farm were to propose building 700 houses, it would be opposed.

3.3 District Councillor Richards advised that the Cabinet Meeting on 10th September would look at a purpose-built housing centre to address the £0.5m annual DC spend on bed & breakfast accommodation for the homeless.

4 **Public Input**

4.1 The Green- Anthony Darch asked whether the plans for the Green were in limbo and did the Parish Council have to vote forward money for the project? The Chairman explained that firstly the Parish Council would have to firstly employ a suitable highway engineer to design a scheme and that the matter would be discussed in the future.

4.2 Rachel Gunningham questioned the delay in the issue of the July draft minutes and the process undertaken by the Parish Council. The Chairman & Councillor Dargan explained that the process conformed to the legal requirements and that the best way to know what happens at Council meeting is to attend or accept the timing and process of distribution of the minutes. The Chairman confirmed that there was no intention to change the process.

5 **Planning**

5.1 **Update on previously considered applications.**

5.1.1 Little Orchard, Station Road – 18/01368/TPO – T1 Holly fell approved

5.1.2 The Laurels, Henley Road, - 18/01369/FUL – Planning permission with conditions was granted on 24th

July 2018 for the construction of a garage.

- 5.1.3 The Ridge, Langley Road – 18/01431/VARY. Variation of condition 2 (approved plans) of planning permission 17/02558/VARY to allow the installation of a light well, store and plant at basement level and alterations to the roof pitches. Original Description of Development: Demolition of existing dwelling and construction of a replacement dwelling and detached double garage. The application was approved by SDC on 7 July 18.

5.2 Applications Responded to Inter-meeting

- 5.2.1 9 Morgan Close – 18/01705/FUL 2 storey side extension and single storey rear extension. After circulation of the details to Councillors for their consideration, a response of “No Objection” was submitted
- 5.2.2 Old Barn, Station Road – 18/01765/FUL. Single storey conservatory extension to the side & single storey orangery extension to the rear. After circulation of the details to Councillors for their consideration, a response of “No Objection” was submitted
- 5.2.3 Airfield, Snitterfield Road, Bearley, CV37 0EG – 18/01253/VARY Removal of Condition 1 of application reference 10/01059/VARY. The condition limits the permission to a temporary period and permanent permission is now sought. The above application has been received as Claverdon Parish Council are being notified as an adjoining Parish Council. After circulation of the details to Councillors for their consideration, a response of “No Representation” was submitted
- 5.2.4 Kington Grange Farm, Kington Lane – 18/02160/VARY. Variation of condition 2 of planning permission 17/02221/FUL to allow the demolition and rebuilding of the eastern elevation of the building. Original Description of Development: Change of use of brick built agricultural Threshing Barn to a residential dwelling with associated internal and external works. After circulation of the details to Councillors for their consideration, a response of “No Representation” was submitted

5.3 Applications for Discussion at this meeting.

- 5.3.1 The Pines, Claverdon – 18/02510/TREE. T1 - flowering cherry - Fell, T2 - holly - Remove leaning trunk. T3 - cedar - Remove lower deadwood branch. After consideration by the Councillors, a decision was made to submit a response of No Objection.
- 5.3.2 Denemoor, Lye Green Claverdon – 18/02572/TREE. T1, T2, T3, T5 and T6 limes) and T4 and T7 (beech) - Repollard removing 2 to 3 metres to previous pruning points. After consideration by the Councillors, a decision was made to submit a response of No Objection.
- 5.3.3 Old School House Langley Road – 18/02137/FUL. Demolition of existing conservatory and construction of single storey rear extension. After consideration by the Councillors, a decision was made to submit a response of No Objection providing the new bricks matched the existing brickwork as closely as possible.

5.4 Other Planning Issues

- 5.4.1 Building works at Langley Road – Changes in site levels to paddock (in connection with adjoining house development) A decision on application 18/01410/FUL was not made by the Planner at SDC on 14th August 18. SDC requested further information from the developer for the proposed planting & drainage schemes as there is insufficient details for how they will deal with the mound and the re. occurrence of standing water.

SDC are aware that the Parish Council support reinstatement of the field. It was noted that this would mean significant disruption in the area and a lot of work to reinstate. There is a possibility that the decision will be passed to the next available Committee Planning Meeting. Any enforcement action is pending, awaiting the outcome of this application. SDC confirmed on 4th September that they had received further information from the Agent and will provide this to Consultees later in the week for comment.

- 5.4.2 The Fieldings, Langley Road – Update awaited from Enforcement Officer at SDC

- 5.4.3 Breach Lane – Work has commenced on building the 3 social houses at the designated site on Breach Lane. The work has necessitated the widening of Breach Lane. Dan Powel explained the problems this posed for the Junior School & has had to ensure that a path has been put in place for safe access for the school children. The Chairman asked whether it was appropriate for the Parish Council to ask SDC Enforcement to review the situation against the plans. The Councillors agreed that this was advisable.

6 Neighbourhood Plan

- 6.1 Update on current progress -

As the funding of £8750 has been received against a possible grant of £9000, the funding is all but exhausted, and so a cost estimate to complete the Neighbourhood Plan is as follows –

Avon Planning Consultancy Fees estimate -

- Meeting attendance and communications – 3 meetings of 2 hours & travel = 6 hours - £360
- Review of technical comments following Reg 14 consultation – est. 1 day - £480
- Pre-submission version of NDP following Reg 14 consultation. Est. 1 day - £480
- Prepare a Basic Conditions Statement for submission with the NDP – 8 hours - £480
- Liaison with SDC over Examination - 2 hours - £120
- Review of Examiners Report & negotiations with SDC over preparation of Referendum Version of NDP- est. 1day - £480.

Total consultancy estimates of £2400 exc. VAT

Room Hire for 6 meetings - £120, plus printing and stationary costs estimate - £100.

TOTAL Estimate £2620.

The Neighbourhood Plan will need to be sent to all households in Claverdon and there will be a referendum. The Meeting considered the cost estimate and felt that other costs would be needed to complete the process. Councillor Dargan supported the designated spend as this was valuable project to protect the Parish and complete its purpose to secure future CIL funds. The Chairman agreed and proposed the spend be authorised of £2620. This was seconded by Councillors.

7 **Policing & CASE (Claverdon Area Safer Environment)**

- 7.1 Request for Funding. Presentation by Paul Johnson. The Councillors were provided with a pack of information to review and was given in support of a request for funding of £5000 towards the installation of the first 2 ANPR Cameras in the Village. Paul Johnson provided the Meeting with an overview of CASE, how it came about, its objectives and the areas of crime prevention that the requested funding was for. Both Paul Johnson & Andy Wilkes has been to Barston Parish Council to see how their ANPR cameras worked and the effect they had since installation. The evidence of reduction in crime and speeding was encouraging. Copies of the packs provided to the Meeting are available by emailing caseclav5@gmail.com. CASE have identified one private site to locate an ANPR camera and briefly appraised the Meeting of the legal requirements. Councillor Wilcox said that some residents had told him that they did not want ANPR cameras. Paul Johnson confirmed that they would be doing door to door visits explaining the project and purpose of taking these actions to address concerns about the cameras. The project requires a further 3 locations. Councillor Dargan applauded both Paul & Andy for their hard work and how quickly they have progressed this project and had no hesitation in supporting their work and would be making a personal donation. The group have raised £1k so far and expected the project cost total £15k. The Chairman thanked Paul Johnson for his presentation and explained that the Parish Council would need time to digest the information provided and ask questions before any final decision can be made as it is public money. The Chairman confirmed that detailed costs would need to be presented and supported by 3 tenders before a decision can be made. The agreement in principle to support the requested was proposed by The Chairman and seconded by Councillor Spiers & Councillor Dargan. The Parish Council do look to support schemes to reduce crime providing it is justified.

8 **Recreation Field**

- 8.1 Tender Process – The Chairman, advised that a detailed tender document for the extension and refurbishment of the pavilion had been compiled and sent to 3 local contractors on 3rd September with a reply date at the end of September. The tender documents will be returned to The Chairman and be opened all together in the presence of the Parish Clerk to accord with the Standing Orders & Financial Regulations. The tender has not been advertised yet in the local press. Consideration was given to the publication to be used and Councillors agreed to advertise the tender document in the MidWeek to see if there is any interest in the project.
- 8.2 Grant Funding for the Pavilion extension & refurbishment. Anthony Darch kindly updated the meeting on the approach that has been made to Sport England Community Asset Fund. Following initial discussions with them Anthony feels they have a strong case as there are two sports conducted at the ground and each has several teams. Sport England do require proof that other funding avenues have been used successfully as they will be the “last resort” in terms of grant funding. In addition, ECD grants have been explored for a small kitchen. Any grant application would have to be in the name of the Parish Council. Anthony Darch would like a meeting to progress and confirmed that the application was in progress and that Sport England would make an offer 6 to 8 weeks after the application is received. The Chairman explained that the tenders were due back at the end of September and no contract could be awarded without the funds to complete being in place. The asbestos removal quotes ranged from £10k to £15k and further work would be needed to understand the most cost-effective removal of the asbestos. The Chairman & Councillor Dargan agreed

that there will need to be a meeting with representatives of the football club present as well, to progress the grant funding. The Chairman thanked Anthony Darch for his input and work to date.

- 8.3 Recreation Ground – Children’s’ Play Area. Emma Foulerton has progressed quotes for the Children’s Play area at the Recreation Ground and has done sterling work. The funds now approach £8k, however the current plans require funding of £62k plus VAT, and so work continues to raise more money, seek other quotes and possibly amend the proposal. The Chairman confirmed that there would be outside exercise equipment as part of the plan, however all 3 projects (The pavilion refurbishment, the asbestos removal and the children’s play area) must all be kept as separate projects.
- 8.4 Update on possible Planning Application for the enlarged play area – carried forward to next Meeting
- 8.5 Agreements with Sports Clubs using the Recreation Field & Costs incurred to sustain the facility over the last 2 years. The Meeting reviewed the direct costs associated with Recreation Ground and noted the costs incurred over and above the income received for the 2-year ended 31st March 2018. The draft contract submitted to Claverdon Football Club has not yet been signed.

9 **Footpaths /Bridlepaths**

- 9.1 Access to the Boys Club Field off Breach Lane (The National Association of Boys Club comes under the umbrella of “Ambition”). The Chairman welcomed input from the members of the public & advised that the Parish Council had written to Ambition explaining the current position over access to the Boys Club Field (BCF) and the resolution now rested with Ambition. Members of the Public had evidence of the locked gate and felled trees being placed across the access to the BCF to prevent public access. The Chairman explained that as it is not a public right of way, but a right of way granted to Ambition. The solution lay with Ambition to deal directly with the new freehold owner of the land to ensure that the access is maintained. It is their responsibility to secure their rights. The Chairman confirmed that if representatives for Ambition contacted the Parish Council and asked for proof that residents had a prescriptive right of way the Parish Council would assist by asking those people to come forward. Councillor Wilcox advised that should Ambition grant Claverdon Parish Council use of the BCF, then as a Parish Council we can gain access. Dan Powell advised that there had been speculation that the BCF could be accessed via the School, but that this was not at all possible and will not be allowed. Residents along Breach Lane were concerned about the amount of tree felling and want the large Oak & Ash to remain. The Chairman understood their position, but if there were no TPO’s in place, the Parish Council can be supportive as no one wants to lose mature trees but has no powers to prevent.
- 9.2 Maps detailing the Parish footpaths & bridleways – The Parish Clerk has located the original maps to support the current publication which were done as part of the Parish Paths Partnership in 2000-2001. Councillor Spiers to assist the Parish Clerk in updating the footpaths & bridleways on the current map before seeking graphic design input & securing costs to re. print the maps.

10 **Yarningale Common**

- 10.1 Cost estimate to remove thistles & clear saplings/minor poor-quality trees. A meeting with an Ecologist at WCC is being arranged to discuss potential funding of the management of the wildlife habitats on Yarningale Common as it is a Local Wildlife Site. Therefore, this is deferred until the next agenda when the meeting will have taken place.

11 **Dorothea Mitchell Hall**

- 11.1 Notice Board located on the approach to DM Hall. Quotes have been received for a wooden/aluminium board which form part of the application for the Councillors Grant Award Scheme to secure £1000 towards the cost. The quotes that have been received amount to circa £2700 plus VAT. These are not accepted by the Councillors and further work will be undertaken to source more competitive quotes. consideration. The proposed location of the new notice board has been agreed to be outside the Community Shop, in front of the tennis courts.

12 **General Other matters including any arising from Earlier Meetings and not already covered.**

- 12.1 **Claverdon K6 Telephone Kiosk.** Alternative costs for relocation & renovation for consideration by the Council. A quote for the re-siting of the telephone kiosk has been received of £500 ex. vat. Planning consent costs together with permits and possible costs from Network Management at WCC would be additional along with costs of refurbishment and possible damp proofing to the wall behind the Kiosk. Peter Morgan has kindly advised that refurbishment costs would be reduced by resident participation, but it has not been possible to ascertain whether there is still a live electricity feed. Rachel Gunningham wanted to know why the Kiosk could not be maintained where it stood. The Chairman explained that the

decision to relocate the kiosk was dependant on all the other costs and permits from Network Management, planning consents and ancillary costs being determined first. Once collated, Councillors will assess whether it is cost effective to move the Kiosk. However, if the decision remained to relocate the kiosk, then the removal costs of £500 would be accepted.

- 12.2 **Parking-** On pavements, verges & junctions and parking against the direction of travel at night. Councillor Wilcox explained the Highway code rule 244 - *You **MUST NOT** park partially or wholly on the pavement in London and should not do so elsewhere unless signs permit it. Parking on the pavement can obstruct and seriously inconvenience pedestrians, people in wheelchairs or with visual impairments and people with prams or pushchairs.* As this is a matter raised frequently by residents, Councillors agreed to highlight the issue in the Parish Magazine.

13.0 Post Received

Meeting 04 September 2018 - Correspondence

13.01 **FW: Alcester Police North SNT. Latest Weekly Report. Sunday 1st July 2018**

Outcome of the Police Priorities Poll. No incidents reported in Claverdon

FW: Alcester Police North SNT. Latest Weekly Report. Sunday 8th July 2018

- 13.02 Suspicious Circumstances. Langley Road, Claverdon. Vehicle parked in the layby by Beckswite Wood. Caller concerned that the 4 to 5 males in the vehicle were 'up to no good' due to the isolated area. Caller added that another vehicle containing several males were parked in the layby earlier. 10.50pm Sunday 1st July. 0495 01/07/2018

13.03 **John Horner - Arden Division - July Report**

County Councillor John Horner's report covers free school meals in summer holidays, the No Rogue Traders Scheme, Tobacco sniffer dogs, Arden Chairs & Clerks meeting & support for carers

13.04 **Warwickshire CC - scam awareness email**

The email highlights the scams in operation - Tax fraud arrest scams, Bitcoin investment scams, Free solar panel health checks, & bogus BT callers, along with useful organisation to give advice and support & the relevant contact numbers

FW: Alcester Police North SNT. Latest Weekly Report. Sunday 15th July 2018

- 13.05 *Burglary Residential. Lye Green, Claverdon. Rear UPVC door at premises "smashed in" and entry gained. Car key stolen. Between 1pm and 4.15pm Friday 13th July. 0329 13/07/2018

Coventry Solihull & Warwickshire Broadband Update - Leigh Hunt - WCC

- 13.06 Email providing hyperlinks to various sources of data on who has & who hasn't got superfast broadband. Maps & data links to find out about progress in your area

Stratford On Avon District Planning Authority - Phil Grafton

- 13.07 Letter advising that the delegated powers for determining planning applications have changed. From 16th July there is no distinction between major and minor planning applications and regardless of the size of the development, if the Parish Council objects to the application, then it will be referred to the Planning Committee.

FW: Alcester Police North SNT. Latest Weekly Report. Sunday 22nd July 2018

Attempted theft 18th July- 5.25pm. Public House, Station Road, Claverdon. Male seen trying to unscrew the ashtray off the wall of the pub. He was unsuccessful and drove off in the light Blue 2-door Peugeot. He was described as a white male, 5', mid 40's with several teeth missing. The last three letters of the registration number were similar to 'PCE'.

13.08 **Stratford District Member Briefing**

Free briefing sessions to be held on 9th & 23rd August 2018 - Councillor Briefings - Planning Consultation.

13.09 **Morag Haymes - Stratford District Council - Broadband Connectivity**

Broadband Connectivity Open Day at SDC Offices on 20th September 2018. Broadband voucher scheme for those who are eligible to get vouchers from suppliers to secure broadband - residential & business can apply

13.1 **WCC Notice- Crime Stoppers Launches "County Lines "Campaign -**

Details of a new campaign to raise awareness of 'county lines' serious and organised crime has reached Warwickshire, with the backing of the county's Police and Crime Commissioner, Philip Seccombe.

13.11 **FW: Alcester Police North SNT. Latest Weekly Report. Sunday 5th August 2018**

Latest report from Alcester Police North circulated. There were no entries for Claverdon

13.12 **WALC course on Parking & Highways**

Course free to members of WALC at Stratford on Avon Race Course on 6th September commencing 5pm on parking and who is responsible for the highways

13.13 **Arden Chairs & Clerks Meeting - John Horner**

John Horner has advised that the next Arden Chairs & Clerks meeting is at 2pm on 26th September at Henley Fire Station. The Agenda covers Police Matters, Communities Grants, Small Road Safety schemes and AOB.

13.14 CPRE Email Bulletin

The Bulletin contained recent changes to the NPPF which deny developers the ability to avoid building affordable homes based upon the price of the land being prohibitive to do so and achieve their required levels of profit. It also contains an article on Green Belt.

13.15 County Councillor John Horner's August Report

The report covers WCC accounts, the gigabyte Voucher Scheme, No Rogue Traders & Support for Carers

13.16 WCC - Temporary Road closure of Kington Lane/Kington Road Claverdon

The temporary close is expected between 10-9-18 and 14-9-18. Local affected residents will be notified directly by WCC

13.17 FW: Alcester Police North SNT. Latest Weekly Report. Sunday 26th August 2018

Suspicious Circumstances. Church Road, Claverdon. Alarm activation at house. Caller reported that torch lights and possibly two persons seen. Area searched by police – no trace.

Suspicious Circumstances. Kington Lane, Claverdon. A vehicle that had driven onto driveway, drove off at speed when realised someone was in. The vehicle is a dark coloured Seat with a registration number ending in 'DWC'.

14.0 Finance –

14.1 To authorise payments due to date and approve the account projection to end of September 2018. After review at the Meeting, the Chairman proposed acceptance of the account projection and this was seconded by Councillor Wilcox.

14.2 Councillor Wilcox highlighted the additional hours worked by the Parish Clerk and proposed that in accordance with the contract of employment and upon an approved schedule of additional hours, that the Parish Council reimburse the Clerk for the additional hours. This was seconded by Councillor Spiers & Councillor Dargan.

Date	Item	Cheque No	Current Account	Debits	Deposit Accounts	Total
			Deposits			
31 Jul 18	Balance		£31,782.82		£36,400.01	£68,182.83
	Payments for Approval					
25 Jul 18	Repairs to play areas fencing at Recreation Ground	2206		£240.00		(£240.00)
13 Aug 18	Mowing verges for July & strimming the bridle path from Lye Green Rd to Yarningale & the Henley Road	2207		£630.00		(£630.00)
13 Aug 18	Charges for mowing the Recreation Ground for July 18	2208		£300.00		(£300.00)
13 Aug 18	Clerk's net salary for July 18	2209		£428.45		(£428.45)
6 Aug 18	Electricity at the Pavilion 21-6-18 to 21-7-18	DD		£19.88		(£19.88)
	Item	Amount				
	Office Allowance	£18.00				
	Postage -12 2nd class stamps	£6.96				
	HP Instant Ink for Printer to 12/7/18	£13.99				
	Travel Including 44.8 Vehicle Miles	£20.16				
	Data Protection Fee	£40.00				
	Timpson - 2 keys for gate to Recreation Field	£10.00				
	Total	£109.11				
21 Aug 18	Clerk's expenses for July/Aug 18	2210		£109.11		(£109.11)
15 Aug 18	Water Plus. Water charges at Recreation Ground for August	DD		£26.43		(£26.43)
22 Aug 18	Neighbourhood Planning Consultancy Costs for 30/07/18	2211		£252.00		(£252.00)
	Receipts and/or Transfers					
6 Aug 18	Lloyds Bank – Compensation	TFR	£50.00			£50.00
6 Aug 18	Lloyds Bank - Refund of Costs following complaint	TFR	£21.00			£21.00
	Interest on Reserove and Deposit Accounts				£33.73	£33.73

ITEM 8.4 - DIRECT COSTS OF RECREATION FIELD - LANGLEY ROAD

PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017 - Recreation Field

	<u>BUDGET</u>	<u>ACTUAL</u>	
<u>Income</u>			
Recreation Field	£750.00	£750.00	
<u>Expenditure</u>			
Recreation Field			
Mowing	£1,200.00	£1,440.00	
General Maintenance and Services	£2,300.00	£475.72	
Total Costs	£3,500.00	£1,915.72	
LOSS FOR THE YEAR	-£2,750.00	-£1,165.72	

PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2018 - Recreation Field

	<u>BUDGET</u>	<u>ACTUAL</u>	
Recreation Field			
<u>Income</u>			
Recreation Field	£750.00	£1,190.00	Non-budgeted contribution to tree felling-£190, plus £250 paid in the yr. relating to 16/17 Season
<u>Expenditure</u>			
Mowing	£1,600.00	£1,500.00	
Other Field work	£600.00	£1,135.00	Dead wooding oak tree, Hedge Cutting X2 +, barking muddy areas
General Maintenance & Utilities	£1,100.00	£1,193.08	Water & electricity Charges
Asbestos Survey at Pavilion re. planning application	£0.00	£495.00	Asbestos Survey at Pavilion - £495.00
Total Costs	£3,300.00	£4,323.08	
LOSS FOR THE YEAR	-£2,550.00	-£3,133.08	