



PARISH COUNCIL OF CLAVERDON

Minutes of Council Meeting 9th January 2018

Present: Councillors S. Lawton (Chairman) : H Spiers: P. Bicknell : N. Dargan : K Meeson : D Middleton.

Apologies for absence.

Apologies have been received from Councillor M. Wilcox, due to suffering from the effects of Flu, and District Councillor P Richards, due to other unavoidable commitments.

Declarations of Interest

The Chairman declared a non-pecuniary interest in Item 5.3.1, he being a personal friend of the applicant, but reserved the right to comment on the matter, but did not participate in any relevant vote.

1 Minutes of the last Meeting.

1.1 On the proposal of The Chairman the minutes of the Council Meeting held on 12th December 2017 were taken as read, approved and later signed as representing a correct record.

2 County Council Matters

2.1 County Councillor Horner covered issues as follows

2.1.1 Budgets & precepts

2.1.1.1 The 18-19 Budget has undergone an initial review and the process is on-going until the 5th February Council Meeting where it is intended to approve the Budget for next year.

2.1.1.2 The main pressure on the Budget comes from the provision of adult social care where the costs for the service are rising. There is some consideration being given to move the responsibility for Adult Social Care to the NHS. Councillor Horner undertook to provide an update on the Budget at the next Parish meeting

2.1.2 Speed Limits through the Village

2.1.2.1 The results of the Speed Survey apparatus located at the Telephone Exchange and Lye Green showed that the 85% average speed of the vehicles recorded was 43mph with 15% of the vehicles recorded exceeding 43mph.

2.1.2.2 Councillor Horner advised that he has written to the Chief Constable requesting that something is done about the findings. However, Councillor Horner advised that there was no support for the matter from the Chief Constable's office and he believed this was because they had no money/budget for speed enforcement.

2.1.2.3 With the cost of operating speed cameras amounting to £24000 per annum Councillor Lawton advised that Claverdon PC was not in a position to fund speed cameras as the Precept in the current year from Parishioners was £25k. It was also noted that the Traffic Officer had changed his stance in respect of the Lye Green Triangle, thus providing less support for the management of speed through the Village.

2.1.2.4 The Chairman thanked Councillor Horner for conducting the Speed Survey. The results of which supported the already held view of the Parish Council and the Parishioners that in most instances, traffic traversed the road at excessive speeds. Parishioners expressed their continued concern about this as well as the concern that exiting their drives onto areas of the highway where the legitimate speed limit was 50mph remained precarious.

2.1.2.5 A Parishioner advised that following the RTA on the Henley Road, the attending Police Officer stated that the speed at that point should not be 50mph. Councillor Lawton requested that, if at all possible, the Parishioner who was told this should try to find out the name of the PC who made the statement.

2.1.2.6 The Parish Council's view remains unchanged from the minutes of 12 December 17 "The Chairman went onto say that it is clear that extending the 30mph limit all the way to Kington Lane should be seriously considered as this could not possibly be an expensive operation and there is no good reason why Highways should resist" however it was recognised that it was very important to secure Police support for the preferred next steps for traffic calming and extending the 30mph limits from Saddlebow Lane to Kington Lane.

2.1.2.7 Councillor Horner recommended Parishioners of any age should write with their concerns to the Warwickshire Police and Crime Commissioner, Philip Secombe. It was agreed that details would be placed in the Church Parish Magazine highlighting the issues and requesting Parishioners to write stating their concerns over excessive vehicle speeding through the village and where the speed limits are set at a worrying level. Consideration is being given to other correspondents which may include Stratford MP Nadhim Zahawi and Warwickshire Chief Constable Martin Jelley.

- 2.1.3 Councillor Horner advised that he did not have the £8,000 in his WCC budget, that would be required to commence consultation on the traffic calming measures proposed. Councillor Lawton explained his experience at Wootton Wawen where there is a 30mph limit in force and that it had not been tortuous to secure. Councillor Lawton requested that for the next meeting why the costs amount to £8000 and what these costs are for.

3 District Council Matters

- 3.1 Councillor Richards written report was included in the pack of agenda papers, the main gist of which can be summarised as –
- 3.1.1 Community Infrastructure Levy
- 3.1.1.1 At full Council on 11th December the District Council's Community Infrastructure Levy Policy was presented for approval and received unanimous support. This policy will now come into force from 1st of February and all development new housing will be subject to CIL charging at varying rates, dependent on the scale of the development.
- 3.1.2 Transport Strategy
- 3.1.2.1 On 15th December, following an extensive consultation process and a full review of all comments made during that process, the second Draft Transport Strategy was published and this will now be subject to approval from the Cabinet and then the full Council, before becoming enshrined in policy.
- 3.1.2.2 The main themes of the Strategy remain largely unchanged with some further explanation on key aspects such as relief roads and congestion, alternative transport and park and rides.
- 3.1.2.3 The full details are available on the SDC Website <https://askwarks.wordpress.com/2017/02/10/stratford-upon-avon-area-transport-strategyconsultation/>
- 3.1.3 The Budget
- 3.1.3.1 Stratford DC are now entering their budget setting phase and a great deal of work has gone into reviewing our finances for the year to come.
- 3.1.3.2 This year Central Government have recommended an increase of 2% to your Council Tax. However, Stratford DC will be recommending an increase of just 1%, half the recommended amount and half the rate of inflation. That equates to an increase of £1.36 on a Band D property (less than 3p per week).
- 3.1.3.3 SDC have been able to maintain a relatively low level of Council Tax as a result of years of prudent financial management, which has built up a large proportion of reserves, which are being put to good use in 2018 to maintain that low level of tax.

4 Public Input

- 4.1 There was one question raised at the meeting which being related to an existing item on the agenda, is covered at Item 5.3.2.

5 Planning.

- 5.1 Decisions confirmed and update on previously considered applications.
- 5.1.1 **Fieldway, 17/03340/FUL** - Extensions and alterations to remodel existing bungalow including raising part of the roof.
- 5.1.2 CPC response was one of 'No Representation' and the application was subsequently approved on 20th December 2017.
- 5.1.3 **Barn Cottage, Kington Lane, 17/03358/LDP** – Conversion of existing double garage to ancillary accommodation.
- 5.1.3.1 Certificate of Lawful Proposed Use or Development has been issued directly, there being no requirement in this case for prior consultation.
- 5.1.4 **Cloverdown 17/03476/TREE** – T1 Field maple remove: H1 privet hedge: Works exempt.
- 5.1.4.1 CPC response was one of 'No objection' and consent was granted 19th December 2017.
- 5.1.5 **The Old Vicarage 17/03774/DDT** – T1 Cypress: Remove snow-snapped Tree.
- 5.1.5.1 Notification received this work has been confirmed as necessary and there is no requirement to go through the Conservation Notification for Tree Works Process.

- 5.2 Applications for Discussion at this meeting.
- 5.2.1 **Tallyho and Beam End Cottage** 17/03536/FUL and 17/0337/LBC - Demolition of rear brick and tile lean-to extension; construction of glazed and flat roof single storey rear extension; replacement door and window joinery to front elevation; addition of conservation roof windows to rear elevation; minor internal alterations and refurbishment; alterations to car parking area, garden landscaping and paving.
Details of these applications may be seen on line using the links
- 5.2.1.1 Following some discussion, when it was noted that the main thrust of the developments proposed is to the rear of the house and would have little effect on what is generally observed, it was agreed that the final decision as to its suitability should be left to the charge of the Planning Officer. A 'No Representation' response was therefore submitted from the Parish Council.
- 5.2.2 **Highfield House 17/03742/TREE** - T1 - Norway Spruce - Crown lift to approx. 4m and reduce height by 3 to 4m.
- 5.2.2.1 Following discussion, it was agreed that there is No Objection to the proposal.
- 5.2.3 **Land Adjacent to Lakeside, 17/03791/FUL** - Erection of a detached single-storey dwelling and associated works including the installation of an air source heat pump and solar thermal panels
- 5.2.3.1 Following discussion, it was agreed that an objection to this application should be submitted, on the grounds that the design of the new building is unacceptably intrusive in the Green Belt, at odds with the aim to preserve Open Spaces as called for in the emerging Neighbourhood Plan and having a flat roof line is contrary to The Village Design Statement.
- 5.3 Other Planning Issues
- 5.3.1 **Land Adjacent to entrance to Claverdon Sewage Works, Saddlebow Lane – Appeal against Enforcement in respect of Breach of Planning Control that 'Without Planning Permission, the use of the land for the importation and storage of waste consisting primarily of construction and demolition waste, the storage of skips and the construction of hard standing.'**
- 5.3.1.1 Mr. Andrew Moss, a Neighbour to the Land in question, expressed his concerns, in writing, to The Council in advance of the meeting. He attended the meeting and, invited by The Chairman to comment on the matter noted -
- 5.3.1.1.1 District Councillor P Richards, as Ward Councillor, has submitted a representation to The Planning Inspectorate favouring upholding the Enforcement.
- 5.3.1.1.2 The claim by the appellant that the land has been used, as currently, for a period in excess of 10 years is incorrect.
- 5.3.1.1.3 There was nothing in the way of business activity on the land until temporary use by Severn Trent during works in 2015, whilst expansion of the adjacent Sewage Works was being undertaken.
- 5.3.1.1.4 The land is subject to flooding and hard standing can only worsen the effects of this.
- 5.3.1.1.5 The increase in traffic along the lane (HGVs) is unacceptable.
- 5.3.1.2 Following discussion and an exchange between Council Members and Mr. Moss, it was agreed that The Council should submit representation to The Planning Inspectorate favouring upholding the enforcement order on the grounds that
- 5.3.1.2.1 The works have not been implemented for a period in excess of 10 years, and therefore does not qualify for automatic approval,
- 5.3.1.2.2 The current usage is not appropriate in Green Belt and it is contrary to the intentions expressed in the emerging Neighbourhood Plan, this being at the edge of one of the areas nominated as Valued Landscape.
- 5.3.1.2.3 The access from the relatively narrow road is wholly inadequate for the HGVs used for transporting the materials.
- 5.3.1.2.4 There are serious concerns regarding the fact that its continued use in this way will worsen likelihood of flooding.
- 5.3.2 **Yarningale Farm 17/02826/FUL and 02827/LBC – Repairs, Alterations and Extension.**
- 5.3.2.1 These applications have been considered by The Council, and a response submitted objecting to the proposals on grounds of inappropriate development in the Green Belt and the extension not being in keeping with the original building. A number of amendments have been proposed and Mr. D. Jackson, accompanied by his Architectural Advisor, requested to attend the meeting to explain these changes.
- 5.3.2.1.1 The points made were :-
- 5.3.2.1.1.1 The condition of the house is very poor and must have the restoration work carried out.
- 5.3.2.1.1.2 The proposed development is considered the best way of obtaining much needed extra space and retaining the character of the original building.

- 5.3.2.1.1.3 *The Parish Councils objection has been considered and the amendment submitted has reduced the height of the extension and it has been partially sunk in to the ground, thus making it less obtrusive.*
- 5.3.2.1.1.4 *The only modification to the original building is to make a window in to a door to make a link between it and the new extension.*
- 5.3.2.1.1.5 *It is designed to fit in with the agricultural surrounding.*
- 5.3.2.1.1.6 *A good, positive meeting has been held with The Planning Officers, their having seen the amendments.*
- 5.3.2.1.2 *The Chairman commented that he has spoken to the Planning Officer, who was non-committal on the matter, but he had not been able to contact the Heritage Officer.*
- 5.3.2.1.3 *Noting that given the comments heard this evening from The Applicant, The Chairman said that The Council could change the view, and asked for comment from Councillors.*
- 5.3.2.1.3.1 *Councillor Bicknell said that he had no real issues with the proposal and confirmed, in answer to a question, that the building is fairly well concealed.*
- 5.3.2.1.3.2 *Councillors H. Spiers and D. Middleton both confirmed their agreement with Councillor Bicknell.*
- 5.3.2.1.3.3 *The Chairman said that given what had been said at this meeting, he would be prepared to speak on behalf of The Council at the Planning Committee Meeting and proposed that the objection should be withdrawn and The Planning Officer informed that Council is prepared to support the application.*
- 5.3.2.1.3.4 *This was seconded by Councillor Middleton and agreed, with all in favour.*

6 Neighbourhood Plan

- 6.1 *The Chairman current situation.*

7 CLASP

Nothing new to report this month

8 Recreation Field

The Chairman reported –

- 8.1 *The planning application for the extension to the pavilion is still pending a decision.*
- 8.2 *The Clubs will be looking to obtain grants and other funding for the alterations, but this cannot realistically commence until firm costings are obtained.*

9 Footpaths/Bridlepaths

- 9.1 *Footpath from Valley Farm towards Lye Green and Holy Well*
- 9.1.1 *Councillor Bicknell reported that at Off Road 'Bikes are continuing to cut up the surface badly, and he is putting in hard core to keep it in a walkable condition.*
- 9.1.2 *There was some discussion regarding the status of this right of way, concerning which Councillor Bicknell said that it is designated as a footpath, and not a Green Lane. This being so it means that wheeled vehicles do not have the right to use it which leads to the suggestion that it could be fenced off and gated, thus keeping it useable.*
- 9.1.3 *The Chairman commented that many of the gates and styles along the footpaths are in need of attention and it would be worth checking whether there is any assistance available through WCC Rights of Way (not forgetting the Land Owners) to renew them. Dealing with the path under consideration here, could be included in any plans.*

10 Yarningale Common

No new issues on The Common this month.

11 General Other matters including any arising from Earlier Meetings and not already covered.

- 11.1 *Councillors Code of Conduct*
- 11.1.1 *Stratford District Council has adopted a new Councillors Code of Conduct, which will become effective from 1st May and Parish Councils are encouraged to follow suit and adopt this also. The new code together with seven linked documents with related policy documents and forms, were circulated for consideration.*
- 11.1.2 *The Chairman has adopted the new code, in his role as a District Councillor and said that he considers the new code perfectly acceptable, and that the Parish Council should also adopt it. Following answering Councillors questions on it, he proposed that Claverdon Council adopt the revised Councillor Code of Conduct as adopted by SDC on 16th October 2017, together with the linked documents 1-7 as circulated. This was agreed with all in favour.*
- 11.2 *General Post Item 12.6*

11.2.1 WALC has circulated an invitation for Councils to nominate members to be entered in a draw for a limited number of places to attend a Royal Garden Party, in recognition of their services to The Council and / or The Community. It was proposed that Councillor Spiers be entered, which she duly accepted with thanks.

12 Post Received

12.1 Alcester North SNT

Weekly update and prompt w/c 10th December 2017 - One Claverdon item noted in Langley Road - Male going door to door with Questionable ID, warned by Police and reminded about Laws regarding selling door to door.

12.2 WCC Localities and Communities

December edition of Food News. (Circulated by e-mail).

12.3 WCC Highways

Notification of temporary closure of Kington Lane anticipated for two days duration from 16th to 18th January for the Facilitation of works to clear Duct Blockages. (Circulated by e-mail and Posted on Noticeboards and on the website).

12.4 Alcester North SNT

Weekly update and prompt w/c 17th December 2017 - One Claverdon item noted Vehicle Crime – Theft from. The Green, Claverdon. Window on BMW smashed and entry gained. Handbag stolen from inside, containing cash and cards. (Circulated by e-mail).

12.5 County Councillor J. Horner

Copy of Vehicle Speed checks on A4189 8-15 March 2017. (Circulated by e-mail).

12.6 WALC

Invitation to nominate a councillor (plus a companion) to be put in to the draw for places to attend Royal Garden Party, in recognition of Past services to The Council. Invitation letter circulated with the agenda Papers.

12.7 Alcester North SNT

Weekly update and prompt w/c 24th December 2017 - One Claverdon item noted Vehicle Crime – Vehicle Crime – Theft from. St Michaels Road, Claverdon. VW Works van broken into but nothing stolen. Between 17th & 18th December. 0252 18/12/2017. (Circulated by e-mail).

12.8 Warwickshire Police and Crime Commissioner

December Update - includes note regarding proposals for Police funding of r 2018 - 2019 in the light of the Government Clarification on the amount of central funding that will be available. Public survey launched to influence where the resources should be concentrated. (Circulated by e-mail).

12.9 Alcester North SNT

Weekly update and prompt w/c 7th January 2018 - No Claverdon items noted.(Circulated by e-mail).

12.10 Clerks and Councils Direct

January Newsletter received in hard copy format. Available on request from The Clerk. (Circulated by e-mail).

12.11 NALC

Winter edition of Local Councils Review received in Hard copy format. Available on request from The Clerk. (Circulated by e-mail).

13 Finance

13.1 To consider proposal for a budget for the year 2018 – 2019, with projection forwards to 2019 – 2020 and 2020 – 2021, and to agree the Precept for 2018 – 2019.

13.1.1 In the absence of the RFO, The Chairman explained the thinking behind the budget for the 2018 – 2019 year with the projection for the next two years which was circulated with the other agenda papers and is reproduced at Annex 1 of these minutes. Following answering any questions he proposed that the precept

demand of £26,000 (less the council The Council Tax Reduction Grant) should be approved and submitted to SDC but the formal approval of the Budget be deferred to the next meeting when the RFO is present.

13.2 Accounts and Payments.

13.2.1 On the proposal of The Chairman payments due to date, as below, together with the account projection to end January were approved, with all in favour.

Date	Item	Cheque No	Current Account		Deposit Accounts	Total
			Deposits	Debits		
31 Dec 17	Balance		£23,501.75		£36,317.69	£59,819.44
Payments for Authorisation.						
06 Jan 18	Opus Energy - Pavilion Electricity Bill to 21st September	DDI		£16.70		-£16.70
09 Jan 18	WALC - Clerk Attendance at 'Clerk's Toolkit' Training	2148		£15.00		-£15.00
09 Jan 18	R.C. Lees - December Salary and Admin., Expenses	2149		£600.49		-£600.49
	Item	Amount				
	Salary	£586.00				
	Office Allowance	£18.00				
	Postage	£2.29				
	Travel including 29.8 Vehicle Miles	£13.41				
	Land Registry Searches for Neighbourhood Plan	£18.00				
	Less Tax Paid to H.M.R.C. (Cheque No. 2150)	-£117.20				
	Total	£520.50				
09 Jan 18	H.M.R.C. - December PAYE	2150		£117.20		-£117.20
16 Jan 18	Severn Trent - Pavilion Water Supply	DDI		£33.54		-£33.54
09 Jan 18	Claridges - Flyers for Neighbourhood Plan publicity	2151		£59.00		-£59.00
09 Jan 18	Herald Publishing, Paid by R. Lees - Insert of Neighbourhood Plan announcement in Stratford Herald	2153		£306.38		-£306.38
Receipts and/or Transfers						
04 Jan 18	SDC - Verges Mowing Payment	BACS	£1,245.59			£1,245.59
09 Jan 18	Claverdon Football Club - Match Fees 2017 - 2018 Season	BACS	£250.00			£250.00
	Interest on Reserve and Deposit Accounts				£10.54	£10.54
31 Jan 18	Projected Balance		£23,849.03		£36,328.23	£60,177.26

14 Meeting Dates

14.1 Dates agreed to end of the year are : February 6th : March 6th

Annexe 1 – Budget for 2018 – 2019.

Item	2018 - 2019 Proposal			Projection for 2019 - 2020			Projection for 2020 - 2021		
	Anticipated	Contingency	Total Incl. Contingency	Anticipated	Contingency	Total Incl. Contingency	Anticipated	Contingency	Total Incl. Contingency
Receipts									
Precept	£26,000.00		£26,000	£30,000		£30,000	£31,000		£31,000
Recreation Field	£750.00		£750	£900		£900	£900		£900
Bank Interest	£50.00		£50	£50		£50	£75		£75
Rent and Easements	£290.00		£290	£290		£290	£290		£290
Play Areas Grants and Fundraising	£25,000.00		£25,000			0			£0
Pavilion Re-build Grants	£110,000.00		£110,000			0			0
Verges mowing reclaim from SDC	£520.00		£520	£520		£520	£520		£520
Neighbourhood Plan			£0	£0		£0			£0
Miscellaneous			£0	0		£0			£0
VAT Reclaimed	£31,000.00		£31,000	£1,000		£1,000	£2,000		£2,000
Total Income	£193,610.00	£0	£193,610	£32,760	£0	£32,760	£34,785	£0	£34,785
Expenditure									
Administration									
Clerk's Salary	£7,500.00		£7,500	£7,500		£7,500	£7,500		£7,500
Clerk's & Admin Expenses	£1,200.00		£1,200	£1,200		£1,200	£1,200		£1,200
Total Administration	£8,700.00	£0	£8,700	£8,700	£0	£8,700	£8,700	£0	£8,700
Recreation Field									
Mowing	£1,600.00		£1,600	£1,600		£1,600	£1,600		£1,600
Other Field work	£950.00		£950	£950		£950	£950		£950
Play Area Maintenance	£200.00		£200	£200		£200	£250		£250
Playgrounds - create new all ages playground on Station Road Side of Recreation Field.	£35,000.00		£35,000			£0			£0
Pavilion Refurbishment/Rebuild	£100,000.00		£100,000			£0			£0
Pavilion Maintenance and Services	£500.00		£500	£500		£500	£500		£500
Total Recreation Field	£138,250.00	£0	£138,250	£3,250	£0	£3,250	£3,300	£0	£3,300

Item	2018 - 2019 Proposal			Projection for 2019 - 2020			Projection for 2020 - 2021		
	Anticipated	Contingency	Total Incl. Contingency	Anticipated	Contingency	Total Incl. Contingency	Anticipated	Contingency	Total Incl. Contingency
Yarningale Common									
Major Work		2000	£2,000		£2,000	£2,000		2000	£2,000
Mowing	£2,000.00		£2,000	£2,000		£2,000	£2,000		£2,000
Maintenance	£1,000.00	1000	£2,000	£1,000	1000	£2,000	£1,000	1000	£2,000
Total Yarningale Common	£3,000.00	£3,000	£6,000	£3,000	£3,000	£6,000	£3,000	£3,000	£6,000
Other Village Areas									
Village Green and Lye Green	£700.00		£700	£700		£700	£700		£700
Maintenance of Trees		£1,000	£1,000	£0	1000	£1,000	£0	£1,000	£1,000
Gritting (i.e. provision of Grit bins)		£650	£650	£0	650	£650	£0	£650	£650
CLASP / Road Safety (With the intention of putting in road signs and / or other calming measures)	£5,000.00		£5,000	0		£0	0		£0
Verges Including Mowing	£3,500.00		£3,500	£3,500		£3,500	£3,500		£3,500
Footpaths and Bridlepaths	£1,000.00	£1,000	£2,000	£1,000	£1,000	£2,000	£1,000	£1,000	£2,000
Tattle Bank		£1,000	£1,000	0	£1,000	£1,000	0	£1,000	£1,000
Total other Village areas	£10,200.00	£3,650	£13,850	£5,200	£3,650	£8,850	£5,200	£3,650	£8,850
Miscellaneous									
Sundry Section 137 including Donations	£750.00	£250	£1,000	£750	£250	£1,000	£750	£250	£1,000
Neighbourhood Plan			£0	£0		£0			£0
Communications and Noticeboards	£1,000.00	£500	£1,500	£750	£500	£1,250	£750	£500	£1,250
Subscriptions	£500.00		£500	£600		£600	£600		£600
Churchyard		£500	£500	0	£500	£500	0	£500	£500
Courses, Seminars and Training	£500.00	500	£1,000	200	£200	£400	£200	200	£400
Hire of meeting Rooms etc.	£350.00		£350	£350		£350	£350		£350
Miscellaneous Non-Budgeted		1000	£1,000		1000	£1,000		1000	£1,000
Election Charges		£500	£500	500	£500	£1,000	0	£500	£500
Total Miscellaneous	£3,100.00	£3,250	£6,350	£3,150	£2,950	£6,100	£2,650	£2,950	£5,600

Item	2018 - 2019 Proposal			Projection for 2019 - 2020			Projection for 2020 - 2021		
	Anticipated	Contingency	Total Incl. Contingency	Anticipated	Contingency	Total Incl. Contingency	Anticipated	Contingency	Total Incl. Contingency
Professional									
Legal Charges	£5,000.00	£2,000	£7,000	0	£2,000	£2,000	0	£2,000	£2,000
Audit Fees	£450.00		£450	475		£475	£500		£500
Insurances	£650.00		£650	£650		£650	£650		£650
Bank Charges	£20.00		£20	£20		£20	£20		£20
Vat payable	£30,000.00		£30,000	£2,000		£2,000	£2,000		£2,000
General Contingency		£500	£500	0	£500	£500	0	£500	£500
Contingency for Planning Consultancy		£1,000	£1,000	0	£1,000	£1,000	0	£1,000	£1,000
Total Professional	£36,120.00	£3,500	£39,620	£3,145	£3,500	£6,645	£3,170	£3,500	£6,670
Total Expenditure	£199,370.00	£13,400	£212,770	£26,445	£13,100	£39,545	£26,020	£13,100	£39,120
Excess of Expenditure over inc.	-£5,760.00		-£19,160	£6,315		-£6,785	£8,765		-£4,335