



# ***PARISH COUNCIL OF CLAVERDON***

## *Minutes of the Council Meeting 5<sup>th</sup> February 2019*

**Present:** Councillor S. Lawton, Councillor H. Spiers, Councillor N. Dargan, Councillor K. Meeson, Councillor M. Wilcox, County Councillor J. Horner and 11 members of the public

### **Apologies for absence.**

Apologies have been received from Councillor D Middleton who is away, and Councillor P Bicknell who has been detained on business and District Councillor P Richards who has another engagement.

### **Declarations of Interest**

Councillor K. Meeson advised that the Planning application for discussion at the Meeting at item 5.3.1, was for his private residence.

## **1 Minutes of the last Meeting.**

1.1 On the proposal of the Chairman, the minutes of the Council Meeting held on 8<sup>th</sup> January 2019 were taken as read, approved by the Councillors present and later signed as representing a correct record.

## **2 County Council Matters**

2.1 General Report. County Councillor Horner advised that the Budget preparation is nearing closure with some final amendments to be agreed by Thursday when the process should conclude. The savings determined by the four-year plan have essentially been delivered and there is little opportunity to deliver any more through automation. WCC have no choice but to fund the Social Care Budget which accounts for 65% of the overall budget, with 35% going towards everything else. The increase in Council Tax will be 5% with much of this going to the Social Care budget. The volunteer sector has not fulfilled the "gap" in services as expected by the Government, and so without more cuts in other areas, the Council Tax had to increase to provide the funding. The Government is changing how future business rates collected by them will be distributed to Councils. In future the Local Council will receive business rates, after an element of top slicing has been deducted for more needy areas.

2.2 In the absence of District Councillor Richards, the Chairman advised that a motion is being raised to get SDC to distribute its funds for services on a wider basis than just Stratford, Alcester & Shipton, as it is no longer reasonable that these areas get all the services and yet pay the same average amount of Council Tax as everyone else. This would require SDC to distribute more back to the smaller areas.

2.3 Councillor Wilcox asked for clarification on who is responsible for refuse collection. County Councillor Horner advised that it is SDC who are responsible for refuse collection and manage the contracts with the waste collection contractors, and that it is WCC who deal with waste disposal once it is deposited at their depot.

### **2.4 Small Road Safety Schemes**

2.4.1 The Green. Parish Council has included £3.5k in the 19/20 Budget for the design. Presently there is no certainty that if a design is procured that it will be undertaken by WCC. County Councillor Horner is still pressing for the Design Manual that such a scheme would have to adhere to. Without it any design can be blocked based upon interpretation if there is no guidance to follow from an appropriate Design Manual.

2.4.2 Turning into DM Hall off the A4189. The scheme has been designed and is on the list for Balfour Beatty to look at. The Chairman advised that no planning application had yet been received in respect of the removal of trees.

2.5 Extension to the gritting route for Claverdon School – The Chairman noted that it now seemed unlikely the gritting route would be changed this year. Councillor H. Spiers asked whether a process can start so that it is changed for winter 2019. Councillor J. Horner advised that the only obligation WCC had was to provide a gritted route into the village and one out. Timescales are required.

2.6 Questions were invited to ask any questions of County Councillor J. Horner, but none were raised.

## **3 District Council Matters**

3.1 General Report. District Councillor P Richards had not submitted a report.

3.2 Request for funding towards the Play Area at the Recreation Ground. Councillor Richards has responded to the Parish Clerk and advised that SDC have no funds available for the play area at the Recreation Ground.

## 4 Public Input

- 4.1 Mrs. Warren raised the issue of speeding along Ossetts Hole Lane, which is essentially a single-track lane, by vehicles using it as short cut and to avoid the speed limits through the Village. Mrs. Warren asked whether the Parish Council could alter the speed limit to say 40 or do something about the unrestricted highway signs before there was a serious accident. The Chairman was completely sympathetic to the situation highlighted by Mrs. Warren but advised that the Parish Council have no powers when drivers drive too fast for the conditions of the road and recommend that incidents should be reported to the Police. The Parish Council had tried repeatedly to secure speed reductions in other areas of The Village and failed because there were insufficient accidents to warrant a change according to the Police. It was recommended that those affected write to WCC and highlight the issue.

## 5 Planning.

### 5.1 Update on previously considered applications.

- 5.1.1 Four Winds, Kington Lane, Claverdon. 18/03464/VARY. Variation of conditions 2, 3, 4, 5 and 6 to delete conditions 3 and 5, to amend the plan numbers listed under condition 2 and to amend the wording of conditions 4 and 6 to refer to submitted plans/ details. Original description of development: Demolition of the existing buildings and outbuildings and the erection of a replacement dwelling including associated work, proposed gates and detached bat loft. The planning application was approved by SDC on 21<sup>st</sup> January 2019.
- 5.1.2 Barnmoor Farm Kington Lane – 18/03429/FUL. Replacement of existing outbuilding to form annexe and storage, ancillary to the main house, resurfacing of drive and courtyard with new garden walls, installation of ground array solar panels. The planning permission was approved with conditions on 23<sup>rd</sup> January 2019.
- 5.1.3 Crimble, Langley Road – 18/03516/FUL. Single storey front, two storey side extension, & rear facing dormer window. The planning permission was approved by SDC on 28<sup>th</sup> January 2019.
- 5.1.4 The Old Butchers Shop- 18/02229/FUL & 18/02230/LBC. Alteration and extension to create a first floor 1-bedroom dwelling; alterations to existing dwelling. The new application has not be approved by the Conservation Officer and the Planners at SDC. As a result, SDC asked Claverdon Parish Council whether they wished to continue to support the application. After due consideration the Councillors advised that their original position of supporting the applications remained and the matter has been referred to Planning Committee by the responsible Planning Officer. The Chairman advised that it was 5 years since the current owners acquired the building & during that time 6 or 7 Planning Officers had passed opinion on the various planning applications submitted, with recent decisions being inconsistent with each other. The Chairman asked Councillors what, if anything, they would like to happen as the current position was that this application was going to Committee and he would be there supporting the application when the Parish Council had knowledge that the applicants ventured a scheme that they thought would be passed as opposed to the best scheme for the site. After debate amongst the Councillors on various issues and options, the Chairman suggested that the most appropriate course of action might be to seek a withdrawal of the plans by the applicant, and for the applicants to meet with Councillors to agree a scheme that would be fully supported by the Parish Council. The proposal was supported by the Councillors and it was agreed that the Chairman should approach the applicants on this basis, & also obtain the plans that they believe they have, that have been passed by SDC.

### 5.2 Applications Responded to Inter-meeting

- 5.2.1 Fieldway Langley Road – 18/03728/FUL. Demolition of dwelling and replacement with new dwelling. The Councillors, having reviewed the details of the application between Meetings, and after due consideration recorded a response of No Objection on 19<sup>th</sup> January 19.

### 5.3 Applications for Discussion at this meeting

- 5.3.1 14 Glebe Road, Claverdon – 18/03807/FUL. Front porch & pitched roof. It was acknowledged by Councillors that ordinarily this change to the front porch and pitched roof would fall under permitted development and would not require a planning application. However, as the application was for a councillor's residence, full planning had to be submitted. Councillor K. Meeson remained silent whilst Councillors consider the application. After a review of the plans, & due consideration, the Councillors recorded a response of No Objection be submitted.
- 5.3.2 Yarningale House Yarningale Common – 19/00229/FUL. Alterations to existing side extension and front garage, replacement of front porch with single storey front extension and installation of balcony to

existing rear extension. Electronic details of the planning application were received on 4<sup>th</sup> February, and as the Clerk had not received any hard copy plans, the Chairman instructed the matter to be considered between Councillors, on-line, once these were available, and prior to the deadline of 25<sup>th</sup> February 19.

#### 5.4 Other Planning Issues

- 5.4.1 Field off Henley Road A4189 between Kington Lane & Glenhurst Farm. The Enforcement Officer has spoken to the owner, and the Parish Clerk has received a verbal undertaking from the owner that the gates will be reinstated soon. The Chairman advised that the field is for agricultural use only and that the hardcore deposited on the verge will be removed.

### 6 **Neighbourhood Plan**

- 6.1 On 31<sup>st</sup> January 2019 as part of the Regulation 16 submission consultation for the Neighbourhood Plan, SDC produced a small number of 'information packs' to be held at the Community Shop and another to be held by the Parish Clerk. This is in order that people who do not have access to a computer or prefer to read through paper copies of the associated documents, have an opportunity to do so prior to replying to the consultation. Those wishing to view the documentation can do so by visiting Community Shop during opening times or contact the Parish Clerk on 01926 842089 to arrange a convenient time to view the details.

### 7 **Policing, CLASP & CASE**

- 7.1 Councillors considered the estimate provided for the installation of a further 2 ANPR cameras from Hadley Electrical Contractors Ltd., for £5445 plus VAT. Becky Muller and Les Edwards from CASE were present at the Meeting and explained that the quote would need reducing following recent changes to the requirements of one of the cameras. A revised quote will be sent to the Parish Clerk. It was explained to Councillors that CASE wished to remain with the same supplier as the already installed cameras as they had been helpful and supportive throughout the process and the cameras worked well. Linking two suppliers' equipment may lead to technical issues.
- 7.2 Councillor Wilcox asked CASE about their current funds and how would the ongoing running & maintenance of the system be financed. Becky Muller, as Treasurer explained that CASE has £5500 in their bank account and additional funds raised of £650.00. Fund raising would continue in the future. The Chairman advised that the Parish Council would not be able to provide any further funding over and above the amount of £5000 set aside.
- 7.3 Consideration by Councillors of the £5000 funding approved in principle at the Parish Council Meeting of 4<sup>th</sup> September 2018, for allocation to item 7.1 was considered by Councillors and upon the proposal of the Chairman, approved as expenditure to be allocated to the purchase of 2 further ANPR cameras to the maximum value of £5000. Les Edwards to agree the paperwork required with the Parish Clerk.
- 7.4 In the Parish Council Meeting of 8<sup>th</sup> January 19, the Parish Council supported assisting in the recovery of the VAT on the installation of the first 2 cameras. Councillors agreed that the supplier can invoice the Parish Council for these cameras and CASE will reimburse the net cost to the Parish Council.
- 7.5 The Chairman and Councillors thanked all the members of CASE for their hard work and the tremendous effort made by them to get the project to this point.

### 8 **Recreation Field**

- 8.1 Sport England – Progress has been made on 3 of the 4 sets of information required by Sport England. The Parish Council await details from the Sports Clubs to make the final submission to advance the "ring fenced" funds of £70k to the stage of allocation to the pavilion refurbishment project. Councillors acknowledged that the Recreation Ground needed registering with Land Registry and the Parish Clerk was instructed to secure registration via Moore Tibbits Solicitors. The Chairman advised that he had sought professional advice over the sale of Tattlebank wood and the recommendation was to sell in June or July, however, this did not adhere to the Sport England timescales for the ringfenced funds, of early May, at the latest. The Chairman asked Councillors to consider his wish to instruct Agents for an April auction. Councillor Dargan asked about any restrictions on the Council in considering the sale of the wood and was a public sale the only option? Councillor Wilcox advised, that however, it was sold, the Parish Council would need to consider a reserve. The Chairman agreed to hold a meeting of the Parish Council in camera to discuss the details that could not be made public and to decide on next steps along with any clawback clauses if the site was developed in the future.

- 8.2 WALC – The application for £8k of grant funds towards the Play Area is set aside until the April funding review by WALC as they want to see how the balance of the funds can be obtained.
- 8.3 Emma Foulerton gave an update on feedback following displays by 2 proposed Playground providers on 8<sup>th</sup> January 2019. If the Playground companies did the groundworks, their costs would be much higher, but they are very specific about what is required for the surface to be safe. The feedback from residents showed that there was a belief that both companies would do a good job. Hags were easier to deal with, but Kompan had been very careful over the design around the tree. Emma wondered about some adult fitness equipment and whether there could be a little more space provided for this. The Chairman advised that the boundary for the play area had not officially been defined but that it was important to keep the playground linked to the pavilion. Emma advised that there was no where for the pledges received to be banked so that the tax could be recovered. The DM Hall Trustees were still looking into whether the Charities Commission would allow them to undertake the task. Councillor Spiers advised that DM Hall did not have a Treasurer at present. Councillor Wilcox said he would help with resource if that was the only block to it progressing. There had been a suggestion that the Parish Council open its own charity for fund raising. The concern Councillors had was professional assistance would be needed to set the Charity up, but that it was unlikely that it would be done in time to assist with the Playground. The Chairman requested that DM Hall Trustees continue with their permissions from the Charities Commission and hopefully this would provide the means to collect the funds, with the alternative being that Councillor M. Wilcox investigate the Parish Council setting up its own Charity for fund raising purposes for the future. Councillor Wilcox advised that a Solicitor must draft the Trust Deed. The Councillors had a pack of information on the Playground companies and the feedback to digest after the Meeting
- 8.4 Final costs need to be determined for the asbestos removal from the pavilion, the ground work and the cost of the extension & refurbishment of the pavilion.
- 8.5 Recreation Boundary hedge cutting has been approved and a date awaited

## **9 Footpaths /Bridlepaths**

- 9.1 The Boys' Club Field – Breach Lane. Claverdon Parish Council have heard nothing further from Ambition/UK Youth or their professional advisors, George F White following the meeting held on 5<sup>th</sup> December 18. Ambition have acknowledged receipt of the Offer made by Claverdon Parish Council for the site and a decision is awaited.

## **10 Yarningale Common**

- 10.1 Pot Holes on the access to The Homestead. The response received from the owners of the Homestead to repair the holes had been circulated to Councillors before the Meeting and following a discussion over options, Councillors Wilcox & Spiers supported the proposal that the Clerk was to place the matter in the hands of Moore Tibbits.
- 10.2 Easement for Holly Cottage – The Client Care letter received from Moore Tibbits was considered by Councillors and signed by the Chairman & Councillor Wilcox. It was accepted by Councillors that Moore Tibbits would impose a Chinese wall between the Solicitor acting for the owners and the Solicitor acting for the Parish Council as both parties used the same Moore Tibbits Solicitors.
- 10.3 Draft management Plan for Yarningale Common – WCC have given a comprehensive response to the set of queries raised by Councillors. Councillors will review the response and provide the Clerk with any queries. Meanwhile the Ecologist at WCC will cost the proposed plan and provide an updated & more complete contract to the Parish Council.

## **11 Dorothea Mitchell Hall**

- 11.1 Consideration by Councillors of the 4 quotes already circulated for the replacement notice board currently situated outside DM Hall. Councillors reviewed the information, cost and quality of the proposed 4 boards from three different providers. The notice board accommodating 18 A4 notices from Arien Designs Ltd. costing £1368 plus VAT, uninstalled, was proposed by Councillor M. Wilcox and seconded by Councillors Dargan & Meeson.
- 11.2 Dorothea Mitchell Hall await a response from the Charities Commission as to their ability to hold public donations towards the play area at the recreation ground.

## **12 General Other matters including any arising from Earlier Meetings and not already covered.**

- 12.1 Claverdon K6 Telephone Kiosk. S171 Application form requires completion to secure the license to remove the kiosk. A meeting will be arranged with Peter Morgan & David Hunt to review the form and the work to be undertaken. The Councillors will decide on the best outcome for the Kiosk once all the costs are known.

- 12.2 Quotes from potential mowing companies for the mowing of the verges and Parish Council grounds are due to be submitted to the Parish Council by 4<sup>th</sup> February and will be circulated to Councillors shortly for consideration and possible approval at the Parish Council Meeting to be held on 5<sup>th</sup> March 19.
- 12.3 Councillor Spiers advised that one of the school signs had been taken down. Councillors asked Councillor H. Spiers to ensure the School check that the signs are compliant with Highways Department.
- 12.4 **Any Other Business.**
- 12.4.1 The Chairman invited any questions from the public. Susan Pitham, a neighbour to Holly Cottage, said she was concerned what legal advice the Parish Council were seeking. The Chairman explained that the Parish Council needed to certain that they understood the enhancements when compared to the existing Deed and that the Parish Council was entitled to take legal advice. Another neighbour asked about the development of the kennels at Holly Cottage. The Chairman stated that the Parish Council had not seen any plans associated with the development of the site, and therefore could not comment.
- 12.4.2 Steve Day asked about the process now that the retrospective planning application for the field on Langley Road had been turned down at the SDC Planning Committee meeting. The Chairman, having represented the Parish Council at the meeting explained that it was likely that the applicant would put in an appeal, however, there were 4 points where the application was not in accordance with the Core Strategy and it had been denied by 7 of the 8 members of the committee. If there is no appeal, then the land must be returned to how it was, and that would be an Enforcement matter. In the meantime, there was nothing more for the Parish Council could do.

### 13 Post Received

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#### *Meeting 05 February 2019 - Correspondence*

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- 13.01 **Email from John Crossling attaching the NALC publication "Points of Light"**  
The publication highlights achievements recorded on projects undertaken by Parish Council 's. Of the 150 recorded, just 2 related to Warwickshire & West Midlands.
- 13.02 **FW: Alcester Police North SNT. Latest Weekly Report. 13th January 2019**  
Burglary Residential on Langley Road, Claverdon. Window of house smashed, and glass cleared away to allow the offender to get in. Nothing stolen. Found and reported 11th January
- 13.03 **FW: Alcester Police North SNT. Latest Weekly Report. 20th January 2019**  
The latest report shows no recorded instances for Claverdon.
- 13.04 **FW: Alcester Police North SNT. Latest Weekly Report. 27th January 2019**  
The latest report shows no recorded instances for Claverdon.

## 14 Finance

14.1 After consideration by Councillors & upon the proposal of the Chairman, payments due as listed below, together with the account projection to the end of February 19, were approved by all Councillors present.

Date	Item	Cheque No	Current Account		Deposit Accounts	Total
			Deposits	Debits		
31 Jan 19	<b>Balance</b>		£35,226.40		£41,041.32	£76,267.72
	<b>Payments for Approval</b>					
5 Feb 19	2019 charge to Parish Council for Chairman's article in Parish News	2247		£315.00		(£315.00)
5 Feb 19	Clerk's net salary for January 19	2248		£557.13		(£557.13)
5 Feb 19	Course Fee for NALC Update on Current Issues	2249		£30.00		(£30.00)
5 Feb 19	Fencing Repair at Yarningale Common & Gate & fence repair at Recreation Ground	2250		£260.00		(£260.00)
5 Feb 19	Neighbourhood Plan Consultant Fees for producing Basic Conditions Statement	2251		£486.00		(£486.00)
15 Feb 19	Water Plus. Water at Recreation Ground	DD		£26.43		(£26.43)
4 Dec 18	Cancellation of Chq for CPC article space in Parish Magazine for 2019. Re. issued on chq no 2247	2235		(£315.00)		£315.00
	<b>Item</b>	<b>Amount</b>				
	Renewal of Microsoft Office 365 Subscription	£79.99				
	Office Allowance	£18.00				
	Postage & Recorded Delivery costs	£9.83				
	Travel including 52.8 Vehicle Miles	£23.76				
	HP Instant Ink Charges to 12-01-19	£15.99				
	Stationary - Printer paper & Pens	£6.60				
	Land Registry Searches	£6.00				
	<b>Total</b>	<b>£160.17</b>				
5 Feb 19	Clerk's Expenses for January 2019	2252		£160.17		(£160.17)
	<b>Receipts and/or Transfers</b>					
16 Jan 19	Second half of 18/19 Football Season Fee		£130.00			£130.00
	Interest on Reserve and Deposit Accounts				£0.05	£0.05
28 Feb 19	<b>Projected Balance</b>		£33,836.67		£41,041.37	£74,878.04

14.2 Consideration of the 19/20 Budget and the forecast for 20/21 & 21/22 for approval by Councillors. Councillors having reviewed the Budget and Forecast, on the proposal of Councillor M. Wilcox, approved the Claverdon Parish Council Budget 19/20 and Forecast for the 20/21 & 21/22.

## 15 Meeting Dates

15.1 Dates agreed are: 5<sup>th</sup> March 2019, 2<sup>nd</sup> April 2019, 14<sup>th</sup> May 2019 (Annual Meeting & Parish Council Meeting), 4<sup>th</sup> June 2019, 2<sup>nd</sup> July 2019, 3<sup>rd</sup> September 2019, 1<sup>st</sup> October 2019, 12<sup>th</sup> November 2019 (a delay due to the first Tuesday of the month being Bonfire Night) & 3<sup>rd</sup> December 2019.

<b><u>ITEM 14.2 - MEETING AGENDA 5/2/19</u></b>	<b><u>2019 - 2020 Proposal</u></b>			<b><u>Projection for 2020 - 2021</u></b>			<b><u>Projection for 2021 - 2022</u></b>		
<b>Item</b>	<b>Anticipated</b>	<b>Contingency</b>	<b>Total Incl. Contingency</b>	<b>Anticipated</b>	<b>Contingency</b>	<b>Total Incl. Contingency</b>	<b>Anticipated</b>	<b>Contingency</b>	<b>Total Incl. Contingency</b>
<b>Receipts</b>									
Precept	£30,000		£30,000	£30,000		£30,000	£31,000		£31,000
Recreation Field	£770		£770	£785		£785	£801		£801
Bank Interest	£50		£50	£60		£60	£75		£75
Wayleave income	£277		£277	£277		£277	£277		£277
Play Areas Grants and Fundraising	£50,000	7200	£57,200			0			£0
Pavilion Re-build Grants	£119,000	16000	135000			0			0
Grant applications - Project to be determined		1000	1000						
Verges mowing reclaim from SDC	£1,200		£1,200	£1,000		£1,000	£1,000		£1,000
Neighbourhood Plan			£0	£0		£0			£0
Miscellaneous			£0	0		£0			£0
VAT Reclaimed	£37,425		£37,425	£3,000		£3,000	£3,200		£3,200
<b>Total Income</b>	<b>£238,722</b>	<b>£24,200</b>	<b>£262,922</b>	<b>£35,122</b>	<b>£0</b>	<b>£35,122</b>	<b>£36,353</b>	<b>£0</b>	<b>£36,353</b>

Item	Anticipated	Contingency	Total Incl. Contingency	Anticipated	Contingency	Total Incl. Contingency	Anticipated	Contingency	Total Incl. Contingency
<b>Expenditure</b>									
<b>Administration</b>									
Clerk's Salary	£8,250		£8,250	£8,500		£8,500	£8,750		£8,750
Clerk's & Admin Expenses	£1,100		£1,100	£1,150		£1,150	£1,200		£1,200
<b>Total Administration</b>	<b>£9,350</b>	<b>£0</b>	<b>£9,350</b>	<b>£9,650</b>	<b>£0</b>	<b>£9,650</b>	<b>£9,950</b>	<b>£0</b>	<b>£9,950</b>
	<b>2019 - 2020 Proposal</b>			<b>Projection for 2020 - 2021</b>			<b>Projectio for 2021 - 2022</b>		
Item	Anticipated	Contingency	Total Incl. Contingency	Anticipated	Contingency	Total Incl. Contingency	Anticipated	Contingency	Total Incl. Contingency
<b>Recreation Field</b>									
Mowing	£2,250		£2,250	£2,295		£2,295	£2,340		£2,340
Other Field work	£400		£400	£425		£425	£450		£450
Play Area Maintenance	£500		£500	£500		£500	£500		£500
Playgrounds - create new all ages playground on Recreation Field.	£54,500	7200	£61,700			£0			£0
Pavilion Refurbishment/Rebuild & asbestos removal	£119,000	£16,000	£135,000			£0			£0
Pavilion Maintenance and Services	£650		£650	£1,650		£1,650	£1,750		£1,750
<b>Total Recreation Field</b>	<b>£177,300</b>	<b>£23,200</b>	<b>£200,500</b>	<b>£4,870</b>	<b>£0</b>	<b>£4,870</b>	<b>£5,040</b>	<b>£0</b>	<b>£5,040</b>



<u>Yarningale Common</u>									
Major Work	£1,000	500	£1,500	£1,000	1000	£2,000	£1,000	1000	£2,000
Mowing	£0		£0	£0		£0	£0		£0
Maintenance	£1,000	0	£1,000	£1,000	500	£1,500	£1,000	500	£1,500
<b>Total Yarningale Common</b>	<b>£2,000</b>	<b>£500</b>	<b>£2,500</b>	<b>£2,000</b>	<b>£1,500</b>	<b>£3,500</b>	<b>£2,000</b>	<b>£1,500</b>	<b>£3,500</b>
Item	Anticipated	Contingency	Total Incl. Contingency	Anticipated	Contingency	Total Incl. Contingency	Anticipated	Contingency	Total Incl. Contingency
<u>Other Village Areas</u>									
Village Green	£3,500		£3,500	£700		£700	£700		£700
Boys Club Field	£1,200	0	£1,200	£1,200		£1,200	1200		£1,200
Maintenance of Trees	£500	£500	£1,000	£0	1000	£1,000	£0	£1,000	£1,000
Gritting, provision of Grit bins, gritting services	£850		£850	£0	650	£650	£0	£650	£650
CLASP / CASE /Neighbourhood Watch	£1,000	£0	£1,000	0		£0			£0
Verges & Lye Green Including Mowing	£3,150		£3,150	£3,500		£3,500	£3,500		£3,500
Footpaths and Bridlepaths	£800	£500	£1,300	£1,000	£500	£1,500	£1,000	£500	£1,500
Tattle Bank		£1,000	£1,000	0	£1,000	£1,000	0	£1,000	£1,000
<b>Total other Village areas</b>	<b>£11,000</b>	<b>£2,000</b>	<b>£13,000</b>	<b>£6,400</b>	<b>£3,150</b>	<b>£9,550</b>	<b>£6,400</b>	<b>£3,150</b>	<b>£9,550</b>

Item	2019 - 2020 Proposal			Projection for 2020 - 2021			Projection for 2021 - 2022		
	Anticipated	Contingency	Total Incl. Contingency	Anticipated	Contingency	Total Incl. Contingency	Anticipated	Contingency	Total Incl. Contingency
<b>Miscellaneous</b>									
Sundry Section 137 including Donations	£750	£250	£1,000	£750	£250	£1,000	£750	£250	£1,000
Neighbourhood Plan	£800		£800	£0		£0			£0
Communications & Noticeboards	£500	£500	£1,000	£625	£500	£1,125	£725	£500	£1,225
Subscriptions	£550		£550	£600		£600	£600		£600
Churchyard	£0		£0	0	£0	£0	0	£0	£0
Courses, Seminars and Training	£650	500	£1,150	200	£200	£400	£200	200	£400
Hire of meeting Rooms etc.	£300		£300	£100		£100	£100		£100
Miscellaneous Non-Budgeted		750	£750		1000	£1,000		1000	£1,000
Election Charges	£500		£500	0	£500	£500	0	£500	£500
<b>Total Miscellaneous</b>	<b>£4,050</b>	<b>£2,000</b>	<b>£6,050</b>	<b>£2,275</b>	<b>£2,450</b>	<b>£4,725</b>	<b>£2,375</b>	<b>£2,450</b>	<b>£4,825</b>
<b>Professional</b>									
Legal Charges	£5,000	£2,000	£7,000	1000	£1,000	£2,000	1000	£1,000	£2,000
Audit Fees	£500		£500	550		£550	£600		£600
Insurances	£700		£700	£700		£700	£700		£700
Bank Charges	£15		£15	£20		£20	£20		£20
Vat payable	£37,425		£37,425	£3,000		£3,000	£3,200		£3,200
General Contingency - telephone kiosk	£750	£750	£1,500	0	£500	£500	0	£500	£500
Contingency for Planning Consultancy	£500	£500	£1,000	0	£600	£600	0	£700	£700
<b>Total Professional</b>	<b>£44,890</b>	<b>£3,250</b>	<b>£48,140</b>	<b>£5,270</b>	<b>£2,100</b>	<b>£7,370</b>	<b>£5,520</b>	<b>£2,200</b>	<b>£7,720</b>
<b>Total Expenditure</b>	<b>£248,590</b>	<b>£30,950</b>	<b>£279,540</b>	<b>£30,465</b>	<b>£9,200</b>	<b>£39,665</b>	<b>£31,285</b>	<b>£9,300</b>	<b>£40,585</b>
<b>Excess of Income over Exp.</b>	<b>-£9,868</b>	<b>-£6,750</b>	<b>-£16,618</b>	<b>£4,657</b>	<b>-£9,200</b>	<b>-£4,543</b>	<b>£5,068</b>	<b>-£9,300</b>	<b>-£4,232</b>

